

<b>BROADWELL PARISH COUNCIL</b>	
<b>BUDGET 2024 TO 2025</b>	<b>24/25</b>
	<b>Budget £</b>
Clerks Salary	3,600.00
Salary Uplift NJC annual pay awards	330.00
PATA payroll	60.00
HMRC	840.00
Clerk Expenses	140.00
Office Expenses	210.00
Broadwell Village Hall	160.00
IT / Website	160.00
Mower insurance	200.00
Mower maintenance/petrol	750.00
ROSPA	100.00
Training	90.00
Insurance for council	750.00
Audit annual costs GAPTC	200.00
S137 payments	0.00
ACCOUNTS package	144.00
Projects	5,000.00
Transfer to and from Savings acc	0.00
Annual items Subscriptions	220.00
Contingencies	1,000.00
<b>Plus accrual (5 Yr) for Mower replacement</b>	<b>2,000.00</b>
<b>Plus accrual for Elections</b>	<b>0.00</b>
<b>BUDGET TOTAL required</b>	<b>15,954.00</b>
<b>Council Tax Precept set by PC at</b>	<b>£8,925</b>
<b>Band D £43.90</b>	
<b>Difference between budget and precept</b>	<b>£7,029.00</b>